

S/N	MINISTRY	BENEFICIARY	JANUARY 2016 ₦	FEBRUARY 2016 ₦	MARCH 2016 ₦	APRIL 2016 ₦	MAY 2016 ₦	JUNE 2016 ₦	SEPTEMBER 2016 ₦	OCTOBER 2016 ₦	NOVEMBER 2016 ₦	DECEMBER 2016 ₦	MIS OCTOBER 2016 ₦	AIE (ADVANCED) ₦	TOTAL ₦
720	Aviation	NIGERIAN METEOROLOGICAL AGENCY	214,256,945.85	206,259,480.31	203,229,592.32	205,520,194.17	207,738,903.96	200,035,115.13	198,021,044.31	191,347,522.75	202,818,699.87	251,564,558.97	98,716,898.30		2,381,254,108.62
721	Aviation	Nigerian College of Aviation Technology, Zaria	132,586,520.00	132,586,519.87	132,586,519.87	132,586,519.87	132,586,519.87	132,586,520.00	132,586,520.00	132,586,520.00	132,586,520.00	132,586,520.00			1,391,038,238.51
722	Aviation	Accident Investigation Bureau	8,579,357.00	8,579,357.16	8,579,357.16	8,579,357.16	8,417,451.00	8,741,263.45	8,579,357.00	8,579,357.00	8,579,357.00	4,875,382.73			99,548,290.66
723	Salaries & Wages	Salaries, Incomes & Wages Commission	41,523,958.57	41,744,122.20	41,366,759.95	42,846,626.90	40,956,099.77	41,620,696.43	42,554,048.76	38,303,636.11	38,027,061.77	37,971,954.08	13,250,786.38		499,706,923.01
724	Environment	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	137,226,264.97	137,724,570.00	141,817,002.48	139,640,380.51	142,626,531.64	139,304,139.04	141,243,200.02	136,292,064.90	160,951,298.37	170,081,042.09	63,299,654.59		1,806,737,501.83
725	Environment	NATIONAL PARK HEADQUARTERS	18,374,506.85	18,438,066.72	15,057,530.66	14,588,167.94	15,699,340.09	16,652,872.73	17,089,416.62	14,715,113.06	14,715,113.06	14,752,366.64	12,180,268.82		202,860,480.10
726	Environment	KAINJI NATIONAL PARK	31,524,949.40	32,260,563.70	32,899,486.24	32,919,979.76	32,434,425.81	32,544,309.15	32,574,922.85	32,690,085.90	32,304,150.57	32,304,150.57	41,257,304.83		430,861,576.09
727	Environment	OYO NATIONAL PARK	27,019,750.65	27,013,905.60	26,071,017.54	27,151,203.74	27,067,648.73	27,280,236.23	27,874,426.14	27,983,996.91	27,983,996.91	27,966,792.73	453,243.46		332,697,429.06
728	Environment	CHAD BASIN NATIONAL PARK	16,148,327.82	16,175,763.36	16,310,343.06	16,208,134.31	16,186,240.77	16,378,827.37	16,150,640.81	16,092,601.08	16,115,670.87	16,132,350.00	41,488,303.07		235,363,591.41
729	Environment	GASHAKA GUIMI NATIONAL PARK	21,524,223.05	21,534,523.33	22,644,892.22	22,596,068.71	22,276,769.41	22,440,579.37	22,250,642.49	22,112,832.88	22,183,605.12	21,639,486.06	38,301,480.27		303,617,633.85
730	Environment	CROSS RIVER NATIONAL PARK	32,256,243.40	32,257,605.25	33,135,948.39	34,619,530.25	33,965,611.15	34,153,197.85	33,962,487.18	34,076,172.66	33,281,205.91	33,228,467.55	36,791,530.22		438,844,606.27
731	Environment	KAMUKU NATIONAL PARK	12,847,010.36	13,136,482.81	13,584,493.01	13,586,133.15	13,491,484.60	13,658,087.26	13,386,441.31	13,666,009.62	13,669,407.64	13,791,698.03	22,367,966.45		184,426,011.68
732	Environment	OKUKU NATIONAL PARK	11,184,393.43	11,565,528.42	12,174,683.87	12,174,683.87	12,174,683.87	12,364,165.51	12,296,967.13	12,296,967.13	12,296,967.13	12,427,980.97	17,841,679.48		163,382,070.21
733	Environment	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUISSA	28,256,807.00	28,256,806.92	28,256,806.92	28,256,806.92	28,256,806.66	28,449,993.18	23,791,727.80	33,908,472.04	33,908,472.04	20,027,412.16			340,837,080.62
734	Environment	FEDERAL COLLEGE OF FORESTRY IBADAN	56,458,114.00	56,458,114.92	56,458,114.92	56,458,114.92	56,968,915.67	57,151,502.17	57,056,208.92	57,056,208.92	57,056,208.92	57,056,208.92			682,714,130.12
735	Environment	FEDERAL COLLEGE OF FORESTRY JOS	36,761,034.00	36,761,034.67	36,761,034.67	36,761,034.67	36,705,187.42	36,897,773.92	36,801,480.67	45,937,411.09	45,937,411.09	45,937,411.09			449,887,641.27
736	Environment	FORESTRY RESEARCH INSTITUTE OF IBADAN	118,425,672.00	106,695,125.04	122,029,198.97	122,029,198.97	121,928,803.76	121,125,480.26	122,029,198.97	122,029,198.97	122,029,198.97	122,029,198.97	26,003,524.76		1,349,298,144.61
737	Environment	FORESTRY MECHANISATION COLLEGE AFAMA	33,452,046.00	33,452,046.50	33,452,046.50	33,452,046.50	36,065,891.26	36,258,477.76	36,162,184.50	42,870,896.75	42,870,896.75	42,870,896.75			420,528,680.28
738	Environment	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	107,315,607.36	108,582,577.05	110,546,963.48	114,042,701.02	113,917,557.69	115,685,757.33	115,094,298.27	115,509,798.56	116,500,591.05	142,744,719.24	117,782,216.52		1,383,985,009.35
739	Environment	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	269,875,384.00	269,875,384.00	214,372,968.74	214,372,968.74	214,372,968.74	214,372,968.74	214,372,968.74	214,372,968.74	214,372,968.74	214,372,968.74	214,372,968.74		23,906,404,466.50
740	Environment	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	15,670,884.17	15,642,764.90	15,517,354.90	15,528,497.08	15,565,526.86	15,588,429.47	15,500,136.22	15,492,136.22	15,167,648.91	15,167,099.24	15,427,213.82		200,750,927.35
741	Culture & National Orientation	FEDERAL MINISTRY OF CULTURE, TOURISM & NATIONAL ORIENTATION	36,844,310.65	36,767,980.88	36,507,234.49	36,479,544.09	33,889,741.43	36,152,062.08	36,060,699.48	35,742,631.00	36,316,370.61	36,504,950.41	37,795,884.48		512,354,329.28
742	Culture & National Orientation	Nigerian Tourism Development Corporation (NTDC)	36,744,750.81	36,483,180.29	36,620,261.00	36,620,261.00	36,937,145.54	37,208,884.83	34,346,729.60	37,796,133.15	36,473,739.51	36,716,058.28	36,266,610.60		438,940,686.39
743	Culture & National Orientation	National Commission for Museums and Monuments	227,209,489.26	227,209,489.26	227,209,489.26	158,084,821.21	183,696,245.28	183,632,916.00	186,040,694.96	222,146,031.70	211,680,036.38	340,334,332.27	283,915,518.95		2,676,596,735.36
744	Culture & National Orientation	National Council of Arts and Culture	99,525,480.57	119,367,382.10	107,266,619.00	109,338,961.04	106,853,977.91	110,144,280.29	95,465,159.50	98,012,392.08	97,908,536.87	96,383,873.35			1,140,885,501.07
745	Culture & National Orientation	Centre for Black African Arts & Culture (CBAAC)	19,374,815.63	19,369,298.96	19,315,110.00	19,315,110.41	18,671,042.55	18,296,238.87	17,906,396.34	22,964,021.24	23,027,964.25	23,027,964.25			218,847,254.83
746	Culture & National Orientation	National Troupe of Nigeria	14,357,854.73	12,361,307.94	12,361,307.94	12,361,307.94	14,885,596.87	15,890,473.91	13,631,592.71	14,900,941.00	14,570,079.47	14,549,019.48	23,266,534.45		176,870,765.41
747	Culture & National Orientation	National Theatre, Igbamu	25,627,700.01	24,797,547.80	24,480,833.00	24,678,658.32	25,039,468.31	24,823,432.79	24,784,145.71	25,887,333.18	24,758,445.80	24,029,741.17	32,816,332.31		306,884,486.62
748	Culture & National Orientation	National Gallery of Art	94,027,405.42	94,249,026.66	94,094,560.00	93,865,100.33	93,723,910.05	93,901,264.57	102,548,034.22	102,697,402.36	106,148,449.92	108,322,834.15	7,359,865.64		1,216,764,799.79
749	Culture & National Orientation	National War Museum, Umahia	5,469,863.00	5,469,863.49	5,469,863.49	4,296,696.25	4,321,061.79	4,390,631.35	4,988,696.71	5,039,662.56	4,972,108.20	7,634,911.21			63,976,907.19
750	Culture & National Orientation	National Institute for Hospitality & Tourism Studies	79,811,752.50	79,884,316.65	79,715,067.00	79,715,068.19	79,654,703.87	79,718,913.62	79,217,842.87	79,209,877.68	78,109,158.75	81,931,692.18	32,568,424.28		988,649,428.85
751	Culture & National Orientation	National Institute for Cultural Orientation	72,628,224.00	72,628,223.84	72,628,223.84	72,628,223.84	72,731,950.59	72,828,223.84	72,828,223.84	72,828,223.84	72,828,223.84	72,828,223.84			830,407,907.82
752	Culture & National Orientation	National Institute of Archaeology & Museum Studies, Jos	6,890,119.17	7,025,323.44	7,025,323.00	6,722,254.87	6,480,219.32	6,672,695.92	6,595,504.35	6,672,695.92	6,595,504.35	6,595,504.35	274,221.36		80,945,877.92

S/N	MINISTRY	BENEFICIARY	JANUARY, 2015 n=	FEBRUARY, 2015 n=	MARCH, 2015 n=	APRIL, 2015 n=	MAY, 2015 n=	JUNE, 2015 n=	JULY, 2015 n=	AUGUST, 2015 n=	SEPTEMBER, 2015 n=	OCTOBER, 2015 n=	NOVEMBER, 2015 n=	DECEMBER, 2015 n=	PPFS OCT. DEC. 2015 BALANCE	AE (ADVANCE) n=	TOTAL n=
753	Culture & National Orientation	National Orientation Agency	370,047,258.98	367,991,174.00	367,219,775.00	366,006,559.75	365,763,828.24	366,683,074.38	368,055,080.67	373,678,487.18	372,844,285.55	373,773,779.77	372,496,330.47	448,321,216.66	63,640,216.08		4,576,531,086.73
754	FCSC	FEDERAL CIVIL SERVICE COMMISSION	41,304,445.60	41,919,248.16	42,901,840.58	42,240,056.06	39,252,345.06	44,699,768.74	44,073,469.43	46,598,298.90	42,080,858.45	41,270,642.44	41,494,858.45	44,287,851.86	39,577,577.47		552,051,250.23
755	National Planning Commission	NATIONAL PLANNING COMMISSION	30,738,115.59	30,085,483.77	30,085,483.77	30,423,172.86	58,806,506.52	30,072,432.10	31,042,078.55	30,747,647.45	29,769,890.56	30,915,878.21	29,527,588.86	42,796,212.24			404,865,178.48
756	National Planning Commission	Nigerian Institute for Social & Economic Research (NIGSER)	44,735,935.88	44,735,935.89	44,694,780.28	44,839,358.24	44,214,004.91	44,701,886.79	49,090,680.45	44,283,334.50	43,677,216.86	43,380,103.96	43,150,792.62	42,987,744.44	14,882,780.18		899,195,432.40
757	National Planning Commission	Centre for Management Development (CMD)	50,897,375.00	50,897,375.00	50,897,375.33	50,897,375.33	50,897,375.33	50,897,375.33	50,897,375.33	50,897,375.33	50,897,375.33	50,897,375.33	50,897,375.33	50,897,375.33	50,897,375.33		546,364,436.23
758	National Planning Commission	National Bureau of Statistics	272,878,083.72	272,878,083.27	272,878,083.75	272,878,083.75	272,771,770.52	272,924,357.02	272,828,883.75	272,828,883.75	272,828,883.75	272,828,883.75	272,828,883.75	272,828,883.75	272,828,883.75		3,273,696,764.53
759	Sports	NATIONAL SPORTS COMMISSION	79,227,399.22	80,511,619.80	80,511,619.45	80,529,921.64	80,626,867.26	79,206,897.61	78,792,121.50	80,189,143.72	82,032,599.57	82,032,599.57	82,032,599.57	82,032,599.57	82,032,599.57		1,083,459,391.88
760	Sports	NIGERIA FOOTBALL FEDERATION	6,082,795.66	6,082,795.66	6,028,454.32	6,022,632.04	5,926,338.79	6,116,925.29	6,022,632.04	6,022,632.04	6,022,632.04	6,005,003.77	5,840,473.33	5,840,473.33	9,061,585.82		81,077,354.13
761	Sports	NATIONAL INSTITUTE FOR SPORTS	21,969,846.49	22,111,678.22	22,073,528.83	22,273,741.91	22,432,514.01	21,431,789.68	22,745,974.82	23,125,599.12	21,732,468.39	21,679,637.01	21,679,637.01	21,566,431.32	23,869,500.04	10,266,754.41	277,277,402.25
762	Niger Delta	FEDERAL MINISTRY OF NIGER DELTA AFFAIRS	66,086,515.16	65,775,057.06	66,516,044.39	67,570,214.95	67,426,886.82	67,478,797.98	69,372,020.18	70,960,710.17	68,088,486.30	69,114,929.07	68,867,754.16	68,867,754.16	154,026,319.64		986,626,690.12
763	Special Duties	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER-GOVERNMENTAL AFFAIRS	19,348,083.05	19,672,280.43	19,432,612.73	19,545,679.56	19,174,132.86	18,875,499.48	19,040,169.13	19,247,304.03	19,286,150.40	19,308,871.03	19,556,899.27	20,110,080.66	27,920,188.24		260,525,889.89
764	Fiscal Responsibility Commission	Fiscal Responsibility Commission	8,673,369.58	8,673,369.58	8,928,254.71	8,534,375.65	8,208,698.70	8,187,599.48	8,187,599.48	8,187,599.48	8,187,599.48	8,187,599.48	8,187,599.48	8,187,599.48	8,187,599.48		129,442,869.44
765	Infrastructure Concession Regulatory Commission	Infrastructure Concession Regulatory Commission	48,547,837.27	48,547,837.27	48,547,837.27	48,547,837.27	48,385,931.02	48,709,743.52	48,547,838.00	48,547,838.00	48,547,838.00	48,547,837.24	48,547,837.24	48,547,837.24			582,574,044.34
766	Population	NATIONAL POPULATION COMMISSION	375,756,878.92	374,193,845.35	373,807,679.97	373,554,439.66	364,969,391.46	378,339,234.58	374,799,726.45	369,916,337.43	367,822,376.05	367,268,805.86	365,230,586.41	365,230,586.41	133,159,610.90		4,217,799,111.04
767	Character	Federal Character Commission	137,192,909.07	136,794,404.58	136,180,241.03	138,915,587.83	130,974,995.26	144,882,156.84	139,347,705.48	136,977,126.45	136,596,927.16	136,596,799.35	137,822,587.72	143,675,969.69	50,840,866.68		1,708,988,400.14
768	Code of conduct	Code of Conduct Bureau	121,224,931.88	121,224,931.88	121,224,931.88	121,224,931.88	119,980,981.93	122,469,881.78	121,224,932.00	121,224,932.00	121,224,932.00	121,224,932.00	121,224,932.00	121,224,932.00			1,454,699,181.08
769	Code of conduct	Code of Conduct Tribunal	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17	24,526,270.17			284,315,242.04
770	Revenue Mobilisation	Revenue Mobilisation, Allocation & Fiscal Commission	128,826,054.00	128,826,054.00	128,826,054.00	128,826,054.00	128,826,054.00	135,227,085.20	128,826,054.00	128,826,054.00	128,826,054.00	128,826,054.00	128,826,054.00	128,826,054.00			1,554,424,089.50
	Total		133,344,912,611.84	133,734,004,586.42	135,080,182,726.66	162,503,743,127.72	142,931,286,401.60	144,288,585,678.70	130,717,023,805.74	130,864,114,401.07	128,612,601,462.31	132,518,771,908.74	132,518,771,908.74	132,518,771,908.74	5,754,644,715.00		1,631,784,617,840.43